

Potterne Parish Council Budget for 2020/2021

2017/18

2018/2019

2019/2020

2020/2021

Administration				
Office Equipment/Postage/Telephone/Travel/ Purchase of Laptop and use of home as office	1550	1000	530	530
Insurance	600	600	618	350
Internal Audit Fee	500	500	515	500
Room Hire	350	350	361	300
Blackberry Lane rent	20	20	21	0
Councillors Expenses	50	50	50	50
Publications	50	50	100	50
Business Rates	300	300	0	0
Audit				
External Audit fee	200	200	0	200
Burial & Property Maintenance				
Bus Shelter	50	50	50	50
Jubilee Tree	40	40	45	45
Electricity	60	60	145	100
Water Pipe Rental	3	3	5	5
Grounds Maintenance which includes Blounts Court, Ryleaze & Brownleaze Lane Cemetery Grass Cutting	5350	5500	7200	7500
Play Equipment/Repairs	250	250	260	800
Skip	400	400	465	500
Materials, Spray & Labour	100	100		0
P C C Grass Cutting (Old Churchyard)	600	650	700	750
War memorial maintenance	100	100	105	100
Cemetery shelter Maintenance	100	100	210	100
Litter bin emptying	400	400	412	400
Water rates	30	30	31	32
Defibrillator maintenance	100	2000	605	600
Capital Spend/Asset purchase				0
Grants (Section 137 payments)				
Donations	750	750	500	1000
Youth Centre	500	500	500	500
Highways and Footpaths				
Highway maintenance	100	100	3000	3000
Neighbourhood Plan				
Neighbourhood Plan	0	3000	0	1000
Project Development				
Project Development	2000	2000	2500	2500
Salaries				
Clerks Salary	5784	5842	5959	6138
Subscriptions				
Subscriptions	600	750	650	650
Training				
Training	100	1000	600	200
Jubilee Cup & Alan Mead Memorial award	25	25	100	100
Total Expenditure	21062	26720	26237	28050
Expected income 2018/2019:				
From reserves				2100
Rent re Brownleaze field		100	100	
Bank interests			126	126
Total Income	0	100	226	2226
Precept request 2020/2021		26620	26011	25824

2020/2021 tax
base 595.81

Band D charge
per year: 43.34